

2023 USCA BUDGET	
<b>INCOME</b>	<b>2023</b>
Membership	\$413,898
Corporate Sponsorship/Donations	\$3,000
Sieger Show Income	\$50,000
Working Dog Champ Income	\$30,000
USCA Nationals Income	\$30,000
Magazine Sales/Advertising	\$14,600
World Team Qualifier Income	\$2,000
RH Championship Income	\$1,000
Registration Department Income	\$82,084
Trial Material/Sports Medals/Certificates	\$596
Helper/Youth/Scorebook Sales	\$14,130
Postage	\$3,224
Interest Earned	\$2,000
Rulebook/Hat/Misc. Sales	\$4,475
Trial Recording Fees	\$15,200
<b>TOTAL</b>	<b>\$666,206</b>
<b>EXPENSES</b>	
Magazine Expense	\$54,168
SV Processing Fees	\$60,000
Payroll Expense	\$159,878
Building Lease/Utilities/Phone	\$31,810
Scorebook / Helper book / MISC Forms	\$2,255
Postage/FedEx	\$19,243
Equipment Lease/Maintenance	\$4,849
Technical Support	\$153
Database Expense	\$8,066
Website expense	\$13,174
Office Supplies/small equipment	\$13,339
Cost of Goods Sold	\$1,400
WUSV Team Travel/Entry Fees/Uniforms	\$24,500
FCI Team Travel	\$3,000
Universal Sieger Travel/Entry Fees/Uniforms	\$22,000
Travel	\$30,500
Various Committee Expense	\$5,000
Board Meeting Expense	\$1,500
Officers Supplies Expense	\$4,750
Insurance Expense	\$8,800
Dues Expense	\$3,700
Working Dog Champ Expense	\$35,000
USCA Nationals Expense	\$35,000
World Team Qualifier Expense	\$2,000
Sieger Show Expense	\$40,000
RH Championship Expense	\$5,000
Judges College Expense	\$2,500
Regional Conformation, championship & Semiar	\$33,000
Sponsorship Expense	\$0
Tax Prep/Audit Fees	\$7,000
Attorney Fees	\$15,000
Taxes/Filing Fees	\$1,350
Advertising Expense	\$450
Card Processing/Bank Fees	\$11,800
Bad Debts	\$400
Misc Expenses	\$3,000
<b>TOTAL</b>	<b>\$663,585</b>
<b>Net Income</b>	<b>\$2,620.9</b>