

USCA 2023 BUDGET

2023 USCA BUDGET		
INCOME		2023
	Membership	\$373,700
	Corporate Sponsorship/Donations	\$5,000
	Sieger/National Show Income	\$25,000
	Working Dog Champ Income	\$35,000
	USCA Nationals Income	\$30,000
	Magazine Sales/Advertising	\$26,800
	World Team Qualifier Income	\$2,000
	Registration Department Income	\$99,700
	Trial Material/Sports Medasl/Certificates	\$550
	Helper/Youth/Scorebook Sales	\$12,400
	Postage	\$4,000
	Interest Earned	\$2,600
	Rulebook/Hat/Misc. Sales	\$3,600
	Trial Recording Fees	\$12,500
	TOTAL	\$632,850
EXPENSES		
	Magazine Expense	\$116,000
	SV Processing Fees	\$38,500
	Payroll Expense	\$125,800
	Building Lease/Utilities/Phone	\$30,600
	Scorebook / Helper book / MISC Forms	\$3,500
	Postage/FedEx	\$17,000
	Equipment Lease/Maintenance	\$6,600
	Technical Support	\$7,000
	Database Expense	\$10,000
	Website expense	\$5,000
	Office Supplies/small equipment	\$9,600
	Cost of Goods Sold	\$1,700
	WUSV Team Travel/Entry Fees/Uniforms	\$12,400
	FCI Team Travel	\$0
	Universal Sieger Travel/Entry Fees/Uniforms	\$9,000
	Travel	\$29,600
	Various Committee Expense	\$7,200
	Board Meeting Expense	\$1,000
	Officers Supplies Expense	\$5,000
	Insurance Expense	\$8,300
	Dues Expense	\$3,200
	Working Dog Champ Expense	\$32,500
	USCA Nationals Expense	\$35,000
	World Team Qualifier Expense	\$8,000
	Sieger Show Expense	\$20,000
	Judges College Expense	\$25,000
	Regional Conformation, championship & Semiar	\$31,500
	Sponsorship Expense	\$0
	Tax Prep/Audit Fees	\$6,500
	Attorney Fees	\$10,000
	Taxes/Filing Fees	\$1,450
	Advertising Expense	\$450
	Card Processing/Bank Fees	\$11,500
	Bad Debts	\$400
	Misc Expenses	\$3,000
	TOTAL	\$632,300
	Net Income	\$550