

2022 USCA BUDGET

INCOME

	2022
Membership	\$372,700
Corporate Sponsorship/Donations	\$5,000
Sieger Show Income	\$50,000
Working Dog Champ Income	\$30,000
USCA Nationals Income	\$30,000
Magazine Sales/Advertising	\$16,800
World Team Qualifier Income	\$2,000
Registration Department Income	\$99,700
Trial Material/Sports Medals/Certificates	\$550
Helper/Youth/Scorebook Sales	\$12,400
Postage	\$4,000
Interest Earned	\$2,600
Rulebook/Hat/Misc. Sales	\$3,600
Trial Recording Fees	\$12,250
TOTAL	\$641,600

EXPENSES

Magazine Expense	\$106,000
SV Processing Fees	\$45,000
Payroll Expense	\$109,500
Building Lease/Utilities/Phone	\$28,500
Scorebook / Helper book / MISC Forms	\$2,350
Postage/FedEx	\$15,500
Equipment Lease/Maintenance	\$6,500
Technical Support	\$4,500
Database Expense	\$10,000
Website expense	\$2,000
Office Supplies/small equipment	\$13,500
Cost of Goods Sold	\$1,300
WUSV Team Travel/Entry Fees/Uniforms	\$34,500
FCI Team Travel	\$0
Universal Sieger Travel/Entry Fees/Uniforms	\$18,500
Travel	\$29,100
Various Committee Expense	\$4,700
Board Meeting Expense	\$1,000
Officers Supplies Expense	\$5,000
Insurance Expense	\$8,800
Dues Expense	\$3,200
Working Dog Champ Expense	\$35,000
USCA Nationals Expense	\$35,000
World Team Qualifier Expense	\$2,000
Sieger Show Expense	\$40,000
Judges College Expense	\$7,500
Regional Conformation, championship & Semiar Exper	\$31,500
Sponsorship Expense	\$0
Tax Prep/Audit Fees	\$6,500
Attorney Fees	\$17,500
Taxes/Filing Fees	\$1,350
Advertising Expense	\$450
Card Processing/Bank Fees	\$11,500
Bad Debts	\$400
Misc Expenses	\$3,000
TOTAL	\$641,150

Net Income	\$450
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